

Runnymede Programme 2008 - 2009

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
CPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£3,000	DEV
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£2,000	DEV
Woodham Lane Environmental improvement	WNH	Improve parking and street scene near 278-300 Woodham Lane	£2,000	LTP
St Anne's Road pedestrian crossing	CH	Provide refuge island	£1,000	LTP
Woodham to Borough boundary cycleway	WNH	Extend cycleway to Borough boundary	£1,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£1,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	LTP
Chertsey Lane Pedestrian crossing	EHT	New pedestrian crossing	£4,500	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£9,800	LTP
St Anne's Road pedestrian crossing	CH	Provide refuge island	£3,000	LTP
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£6,000	LTP
Windsor Road pedestrian refuge	ENG	Provide pedestrian refuge island - only if land is secured through planning	£6,000	DEV

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£10,000	LTP
Pycroft Road Junction Review	CH	Review existing junction with Chilsey Green Road and Lasswade Road	£100,000	LTP - £30k / LA - 70k
Green Lane Puffin Crossing	ADD	Provide controlled crossing	£90,000	LTP / DEV
Glebe Road to Pooley Green Road footpath	EHT	Install street lighting	£15,000	LA
Blays Lane to Larksfield footpath	ENG	Install street lighting	£15,000	LA
Chertsey Lane Pedestrian crossing	EHT	New pedestrian crossing	£22,000	CEN
Chertsey Meads Bridge	CH	Upgrade bridge for equestrian use	£25,000	DEV

Total **£320,300**

Budget

LTP		Local Transport Plan	£140,000
LA		Local Allocation	£100,000
DEV		Developer funding - S106 agreements	£47,500
CEN		Part of additional £5m - see report	£22,000

Total **£309,500**

Overspend / underspend **£10,800**

Runnymede Programme 2009 - 2010

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
CPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£3,000	DEV
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£3,000	DEV
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65 - dependant on planning application	£2,000	LTP
Wapshot Road, Bowes Road and St Pauls Road, Hythe	EHT	Traffic calming	£3,000	LTP
Holloway Hill footway improvements	CH	Footway works	£3,500	DEV
Englefield Green and Egham Controlled Parking Zone	EHT, ENG	Introduction of a controlled parking zone to manage on street parking demand	£30,000	LTP/DEV
Guildford Street, near Stevens Bridge	CH	Zebra crossing	£3,000	LA
Queen Mary Drive	WNH	Zebra crossing	£3,000	LA
Guildford Street, possible Saturday closure to traffic	CH	Introduction of traffic regulation order / gate to control traffic	£5,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	Funding
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£4,000	DEV
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£5,000	LTP
Woodham to Borough boundary cycleway	WNH	Extend cycleway to Borough boundary	£3,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce vehicle speeds and accidents	£4,000	LTP
Woodham Lane Environmental improvement	WNH	Improve parking and street scene near 278-300 Woodham Lane	£3,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£8,500	LA
Wapshot Road, Bowes Road and St Pauls Road, Hythe	EHT	Traffic calming	£7,000	LTP
Guildford Street, possible Saturday closure to traffic	CH	Introduction of traffic regulation order / gate to control traffic	£5,000	LTP
Holloway Hill footway improvements	CH	Footway works	£5,000	DEV

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£10,000	LTP
St Anne's Road pedestrian crossing	CH	Provide refuge island	£22,000	LTP
Windsor Street Pedestrian Crossing	CH	Upgrade existing pedestrian crossing	£25,000	LTP
Chertsey to Thorpe cycleway	EHT	Upgrade Monk's Walk cycleway	£34,000	LTP
Pooley Green Accident Reduction	EHT	Accident remedial measures	£84,000	LA
Hare Hill junction with Row Hill	ADD	New footway link	£5,000	LA
Woodham Lane Environmental improvement	WNH	Improve parking and street scene near 278-300 Woodham Lane	£25,000	LTP
Station Road cyclepath upgrade	ADD	Convert existing shared facility to segregated	£8,000	DEV

Total **£317,000**

Budget

LTP		Local Transport Plan	£140,000
LA		Local Allocation	£100,000
DEV		Developer funding - S106 agreements	£37,500

Total **£277,500**

Overspend / underspend **£39,500**

Runnymede Programme 2010 - 2011

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
Public Transport Improvements	All	TBC	£1,000	LA
CPE review	All	Annual review of restrictions	£4,000	LA
Runnymede Roundabout - subject to review	EHT, ENG	Signalisation of the existing roundabout to improve highway capacity, pedestrian and cycle facilities	£5,000	DEV
Langton Way and Huntingfield Way	EHT, ENG	Traffic management measures	£3,000	LTP
Green Road and Village Road	EHT	Traffic management measures	£3,000	LTP

Design

Scheme Name	Division	Description	Cost this FY	Funding
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65 - dependant on planning application	£4,500	LTP
Langton Way and Huntingfield Way	EHT, ENG	Traffic management measures	£6,000	LTP
Green Road and Village Road	EHT	Traffic management measures	£6,000	LTP
Guildford Street, near Stevens Bridge	CH	Zebra crossing	£5,000	LA
Queen Mary Drive	WNH	Zebra crossing	£5,000	LA

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Traffic Management Low Cost Measures	All	Various ad hoc improvements	£20,000	LTP
Wapshot Road, Bowes Road and St Pauls Road, Hythe	EHT	Traffic calming	£70,000	LTP
Station Path, Virginia Water, Accessibility	FVW	Provide step free access along FP65 - dependant on planning application	£40,000	LTP
Thorpe Lea Road Safety Study	EHT	Reduce vehicle speeds and accidents	£66,000	LTP
Bakeham Lane and Callow Hill Speed Management	ENG, FVW	Measures to reduce traffic speed	£52,000	LTP
Woodham to Borough boundary cycleway	WNH	Extend cycleway to Borough boundary	£3,000	LTP
Thorpe to Virginia Water cycleway	EHT, ENG	New cycle link	£15,000	LTP
Woodham Lane Environmental improvement	WNH	Improve parking and street scene near 278-300 Woodham Lane	£25,000	LTP
Chertsey Road - Langton Way to Crouch Oak	ADD	Upgrade pedestrian facilities	£55,000	LTP
Guildford Street, possible Saturday closure to traffic	CH	Introduction of traffic regulation order / gate to control traffic	£10,000	LTP
Guildford Street, near Stevens Bridge	CH	Zebra crossing	£22,000	LA
Queen Mary Drive	WNH	Zebra crossing	£22,000	LA
Holloway Hill footway improvements	CH	Footway works	£60,000	DEV / LA
Englefield Green and Egham Controlled Parking Zone	EHT, ENG	This is dependant on the feasibility study / consultation being accepted. Cost is base estimate of traffic order & signs - will be dependant on actual extent of any scheme	£40,000	LTP

Total **£542,500**

Budget

LTP	Local Transport Plan	£424,000
LA	Local Allocation	£100,000
DEV	Developer funding - S106 agreements	£45,000

Total **£569,000**

Overspend / underspend **-£26,500**

Runnymede Programme 2011 - 2012

Feasibility

Scheme Name	Division	Description	Cost this FY	Funding
CPE review	All	Annual review of restrictions	£4,000	LA

Design

Scheme Name	Division	Description	Cost this FY	Funding

Construction

Scheme Name	Division	Description	Cost this FY	Funding
Langton Way and Huntingfield Way	EHT, ENG	Traffic management measures	£64,000	LTP
Green Road and Village Road	EHT	Traffic management measures	£64,000	LTP

Total

£132,000

Budget

LTP		Local Transport Plan	TBC
LA		Local Allocation	TBC
DEV		Developer funding - s106 agreements	TBC

Total

Overspend / underspend

Remainder to be determined following future Members' tour